

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L070001) SUI - State of Iowa Cancer Registry  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 145,476	\$ 143,410	\$ 143,410	\$ 143,410
Legislative Adjustments	-2,066	0	0	0
	<u>143,410</u>	<u>143,410</u>	<u>143,410</u>	<u>143,410</u>
Total Resources	<u>\$ 143,410</u>	<u>\$ 143,410</u>	<u>\$ 143,410</u>	<u>\$ 143,410</u>
 FTE	 <u>1.23</u>	 <u>2.10</u>	 <u>2.10</u>	 <u>2.10</u>
Disposition of Resources				
Personal Services-Salaries	\$ 143,410	\$ 137,910	\$ 137,910	\$ 137,910
Professional & Scientific Supplies	0	5,500	5,500	5,500
Total Disposition of Resources	<u>\$ 143,410</u>	<u>\$ 143,410</u>	<u>\$ 143,410</u>	<u>\$ 143,410</u>